

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Special Litigation Program provides funds to represent the State of Idaho in litigation in which costs arise which cannot be anticipated in advance, an ethical conflict occurs concerning representation of an entity, or when special expertise is necessary.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 739							
General	0.00	0	2,564,500	10,000	0	0	2,574,500
Total	0.00	0	2,564,500	10,000	0	0	2,574,500
FY 2001 Total Appropriation							
General	0.00	0	2,564,500	10,000	0	0	2,574,500
Total	0.00	0	2,564,500	10,000	0	0	2,574,500
FY 2001 Estimated Expenditures							
General	0.00	0	2,564,500	10,000	0	0	2,574,500
Total	0.00	0	2,564,500	10,000	0	0	2,574,500
Base Adjustments							
8.41 Removal of One-Time Expenditures							
General	0.00	0	(1,725,100)	(10,000)	0	0	(1,735,100)
Total	0.00	0	(1,725,100)	(10,000)	0	0	(1,735,100)
FY 2002 Base							
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400
FY 2002 Total Maintenance							
General	0.00	0	839,400	0	0	0	839,400
Total	0.00	0	839,400	0	0	0	839,400
Program Enhancements							
12.01 Natural Resource Litigation: Provide funding to continue water and natural resource litigation.							
General	0.00	0	1,150,600	10,000	0	0	1,160,600
Total	0.00	0	1,150,600	10,000	0	0	1,160,600
FY 2002 Total Governor's Rec.							
General	0.00	0	1,990,000	10,000	0	0	2,000,000
Total	0.00	0	1,990,000	10,000	0	0	2,000,000